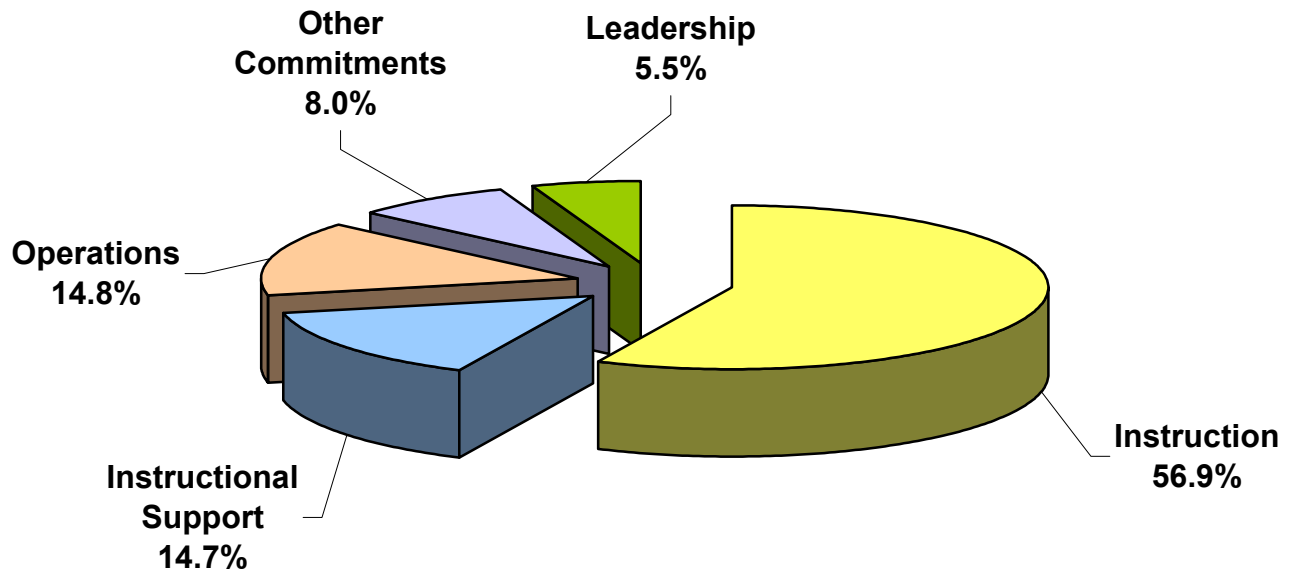
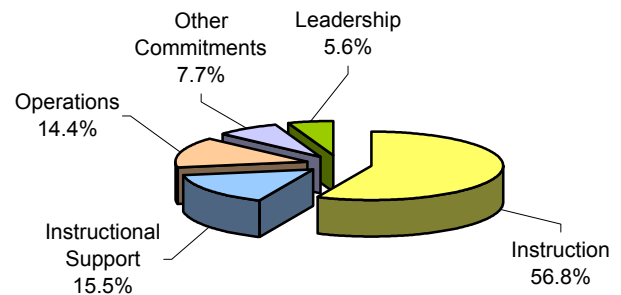


# Woonsocket Education Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 6,394	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$41,863,005	\$6,547	56.9%
Instructional Support	\$10,843,555	\$1,696	14.7%
Operations	\$10,878,280	\$1,701	14.8%
Other Commitments	\$5,863,426	\$917	8.0%
Leadership	\$4,068,471	\$636	5.5%
Total District Expenditures	\$73,516,737	\$11,498	100.0%